

# Dearne South Ward Alliance Performance Report

2017 - 2018



# Dearne South Ward Alliance Priorities



The Dearne South Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

## Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	12
No. of groups that have received match funding	7

## Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	60
No. of young people volunteering	24
No. of new volunteers	12
No. of events hitting priorities through successful WA funding	16

Outcome Indicators	Achieved to date
No of schools actively taking part in community events/social action in	5

# Citizens achieving their potential

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.06i	Adults with learning disabilities and in contact with mental health services in stable accommodation
1.08i	Percentage of people aged 16-64 in employment
1.11i	Domestic abuse – related incidents & crimes
1.16i	Utilising outdoor space for exercise and health reasons
1.17i	Fuel Poverty
1.18i	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.11i	Diet
2.13i	Proportion of physically active and inactive adults
2.23i	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13i	Health related quality of life for older people
2.24i	Injuries due to falls in people aged 65 and over
2.24ii	Injuries due to falls in people aged 65 and over – aged 65-79

## Overview of groups, case studies and figures

Dearne South Ward Alliance had a starting budget of £ 1724.90 brought forward from 2016/17 with an additional £10,000 added by the Dearne Area Council. These funds were drawn to enhance the project deliveries against the area priorities.

Monies allocated to Dearne South applications = £10,703.55, leaving a balance of £1021.35 to be carried forward to 2018/19.

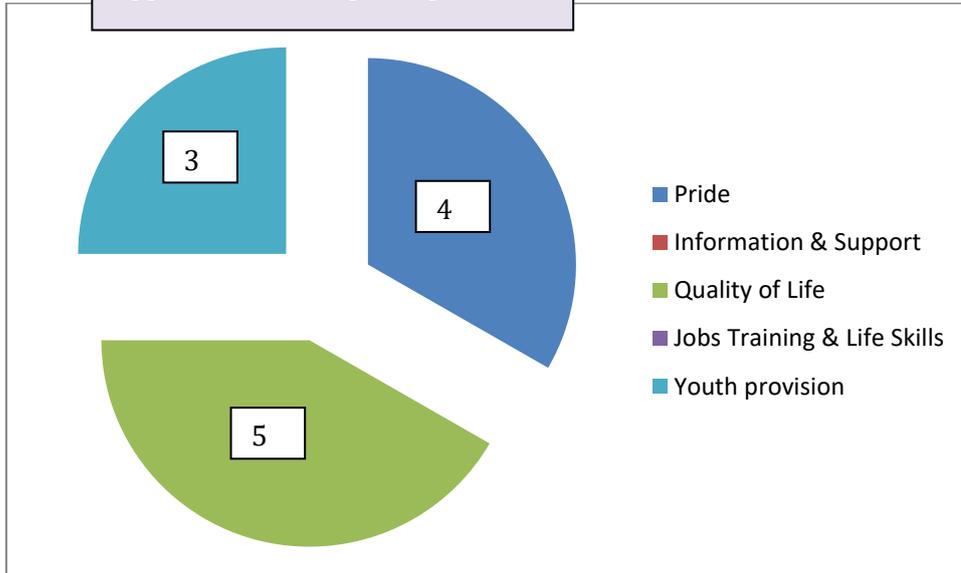
The table below shows the applications awarded that have a match element in relation to social value

<u>Project</u>	<u>Allocation</u>
BODVAG	£937.40
WA Sloppy slippers	£1,500
WA Prom Project	£970.92
Friends of Heather Court	£449.00
Goldthorpe Primary School	£1250.00
Panda	£760.00
Dearne Community Arts Festival	£557.80

The table below shows the applications with NO match element in relation to social value

<u>Project</u>	<u>Allocation</u>
Bulky Rubbish	£1,000
New & relocation of bins	£900.00
WA Environmental Equipment for Community use	£828.42
IDAS (Independent domestic abuse services)	£800.00
Salvation Army Winter warmer initiative	£750.00

Applications hitting area priorities



**Total SROI in the Dearne South against WA funding allocated to projects for 2017-18 = £29,531.33**

***Details of the social action against the applications approved:***

**BODVAG - £937.40**

Funding for equipment to enable the group to carry out regular clean ups in Bolton on Dearne, whilst trying to encourage more local residents to assist in taking more pride in their streets and love their neighbourhood.

**Match contributions** - 12 volunteers x 15 litter picks for 3 hours per event = 540 hours @ £13.51p/h **SROI= £7295.40**



**PANDA - £760.00**

To provide the young people who attend the Panda Youth Club with a variety of resources to help them to complete several I Know I Can Challenges and Projects. The projects will include a volunteer element in order to ensure that the young people can take a meaningful part in Active Citizenship activities in the local community.

**Match contributions** - 15 young people volunteered for 1 hour a week for 16 weeks = 240 hours @ £13.51p/h **SROI= £3242.40**



### Salvation Army Winter Warmer Packs - £750.00

To provide winter warmth products to the families in the Dearne with low income & working families fighting food and fuel poverty through winter. The Salvation Army used the money to purchase & distribute hot water bottles, foil blankets, flasks, hat, scarves and gloves and hot drinks packs to families, single and older people in the area. They also asked for donations to assist in the supply of Christmas presents and food for Christmas Day.

#### **Non match contributions**



### Ward Alliance - Prom Project £970.92

The project was set up to provide young people in the Dearne the flexibility on hiring their prom outfit at £10, rather than paying out on average £400-£600 and getting into debt in the proceeds for one day/night. It allowed the years 11's to come to a local venue and try on a dress/suit without the peer pressures from others on designer prices and putting pressure financially to their families. The pop up shop opened in the library with a late night and Saturday open days.

All dresses and suits were donated from local people and supporting organisations where their own children had been to prom worn their outfit once, and thought what a great idea this was.

Overall there were 10 dresses hired and 2 suits with many accessories thrown in. The project was a huge success so much so The Area Team will be rolling it out into other areas for more schools to have access – watch this space!

**Match contributions** – Volunteers through the Ward Alliance assisting with the marketing, promotion and helping to reach out to Schools and parents raising awareness. 2 volunteers x 30 hours @ £13.51 = **SROI £405.30**



## Goldthorpe Primary School – £1250.00

The application was to extend the school farm to increase provision and accessibility to the pupils through after school clubs, with a vision of providing farm school days during the school holidays to support working families with child care. Plans to extend the farm to accommodate a larger species will also be sought. The School also wanted to future proof the composting abilities by building a larger, rat proof compound to recycle our animal waste/bedding etc. With the increased capacity they could then purchase more gloves that are practical for them to work in.

**Match contributions** – 72 volunteer hours in total from 2 volunteers SROI = **£849.60**



## Ward Alliance – Environmental equipment/supplies £828.42

To enable the community groups and individual community champions to clean up their areas assisting with the 'Love Where you Live' initiative with the tools purchased from the Ward Alliance. To date this has been a huge success with many groups accessing this e.g. Railway Embankment Group, Thurnscoe Community Pride, Community Shop, Goldthorpe High Street & lots of individual residents who want to clean up their own streets. We also had the biggest turn out from the Dearne with 27 volunteers taking part in celebrating LWYL in this year's Mayors Parade.

**Non match contributions** - although there is no match funding against the purchasing of the equipment, all the groups that have accessed the equipment will provide volunteering hours in the monitoring in the Dearne.



### **Dearne Community Arts festival - £557.80**

The funding requested was to promote and market the festival to encourage as big an attendance as possible. We want to start the publicity as early as possible by sending out invites for people to get involved in exhibiting/demonstrations/stalls or running workshops. We then intend to produce leaflets and banners advertising the event nearer the date.

**Match contributions** – Including meetings, volunteer time planning the event total of 425 hours + 430 collectively at the event 40 volunteers present totalling 430 = 855 hours @ £135.51p/h = **SROI £11551.05**



### **IDAS (independent Domestic Advice Services) - £800.00**

The funding requested was to purchase much needed safety equipment to target harden clients homes, to provide them with sanctuary and reassurance following domestic abuse and the ongoing threats that can occur. It is the case that clients after suffering terrifying and traumatic incidents do not always wish to flee their home, and where their support networks are. By funding this project it enabled IDAS to support and provide the equipment for the individuals & families to feel safe. The packs included door & window locks, personal alarms, warning stickers & door chains/bolts, letter box restrictors.

More information will be provided on pack distribution in the next report

### **Non match contributions**

#### **Extension to Bulky Rubbish scheme £1000 each ward**

102 properties have used this scheme over the past 12 months –

- 63 in total – 39 Bolton on Dearne, 24 Goldthorpe
- 3 properties from Dearne South (Bolton on Dearne) used service twice
- 60 single use

- **Relocation of bins on Dearne Road/Highgate Lane £900.00**

*Bins relocated onto Highgate Lane & Dearne Road requested by Cllr Johnson.*

## Friends of Heather Court - £449.00

Funding requested to purchase a large TV screen for the lounge area within Heather court flats communal area. (See case study below)

**Match contributions** -3 volunteers running weekly sessions of 'Movie night' 3 x 2 hours x 48 weeks = 288 hours @ £135.51 = **SROI £3890.88**



25 films have been watched so far. With popcorn and pizza thrown in....

## Heather Court tackling social isolation case study

After one of the local tenants at Heather Court sadly passed away local tenant Joyce Fisher wanted to ensure the social events carried on. Joyce spoke to the local Councillors who signposted her to the Area Team to see if they could help.

On visiting Joyce, it became obvious that her passion and dedication for ensuring that all the residents within the complex needed more to do not just at night but throughout the daytime too. At present they were having twice weekly bingo sessions, with a little help from the Ward Alliance funding was approved for a large TV & DVD player to assist in Saturday nights 'Movie Night' where they can grab some popcorn and all go into the lounge and chill, chat and watch a good movie together. A coffee morning soon followed and lunches 'Come dine with me' style.

Berneslai Homes who own the complex agreed to fund the DVD's and other items required for their movie night.

Joyce then enlisted some of the tenants within the complex to assist in cleaning up the outside area. Further plans are in place to assist in some nice planting, potting and shrub area where the residents will be able to have a nice outdoor space to congregate in the warmer weather, and take in the scenery whilst getting some Vitamin D from the sun.

### Ward Alliance Sloppy Slippers - £1500.00

The aim of the project was to supply more safe & robust slippers to the elderly and people that are unstable on their feet. Slips trips and falls are one of the biggest hospital admissions throughout winter in elderly people, by running this programme it helps to reduce the number of emergency admissions to Hospital this winter.

**Match contributions** – 10 volunteers assisted from the Ward Alliance & internal service providers 15 venues x 2 hours per session x variable volunteers = 170 hours in total @ £13.51= **SROI £2296.70**

### Sloppy Slippers case study

The Dearne Ward Alliance agreed to allocated £3000 to purchase 341 pairs of slippers to enable the elderly and people with mobility problems to exchange their old slippers for a new sturdy safe pair. The idea was to engage with members of the public around difference venues in the Dearne where elderly residents reside and visit every week. The Dearne Area Teams aim was to raise the awareness of the high number of slips, trips and falls in the home of people over the age of 65, which is caused by poorly fitting slippers this issue is known as one of the leading causes of 1 in 3 people aged over 65 falling in their own home, often leading to admissions to hospital for fractures & breaks of their already fragile bones.

This project met one of the Ward Alliances priorities of “improving the quality of life by supporting those most at risk”. The CDO in the area team visited over 15 venues to review what their current issues with mobility and how they cater to support this. Most of the local care homes actually provided their residents with a safe good sturdy pair of slippers, however, some didn’t and the visits to the local luncheon clubs, community centres and knit & natter groups proved that this is one of the biggest problems that all the ladies & gentleman found with themselves or a family member.

Altogether we held 5 different slipper exchanges with 203 pairs of slippers being handed out, talking to the individuals whilst fitting the slippers also raised issues of social isolation amongst older people and the importance of social interaction for health and wellbeing; something that the Dearne Area Council & the Ward Alliance will be reviewing and implementing in 2018.



Emma Jayne Arkley (94) had been walking around bare foot for months, after fitting the slippers she stated “It’s the best thing I could have wished for this Christmas thanks to this initiative”



Helping hands - Vicky Cuming & Alison Sykes member of the Ward Alliance

Total 201 pairs given out – 201 elderly people now safe in their homes.